

Head Start Annual Report 2014 -2015

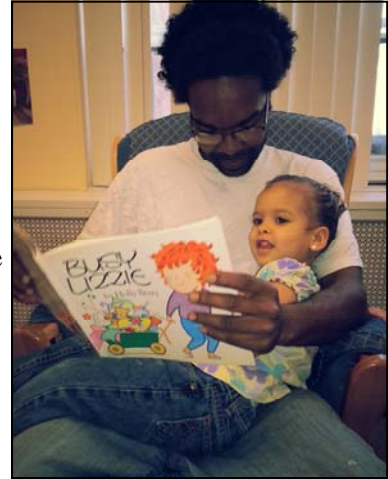


Community Action of Orleans & Genesee

Head Start (birth to five) is a comprehensive program for children and families who are income eligible in Orleans and Genesee Counties. Head Start includes developmentally appropriate school readiness activities, health and dental services, family style meals and nutrition education, family goal setting, transportation, early intervention, and disability screening and support. There are five sites: Albion (2), Batavia, Kendall and Medina, as well as home-based services. School-readiness goals were set that align with the NYS common Core Standards in 2013. Assessments and individual planning are based upon these school readiness goals.

This report covers September 1, 2014-August 31, 2015

- 241 children were enrolled in Head Start (3 and 4 year olds)
- 58 children were enrolled in Early Head Start (birth to 3 yrs old)



2012 census data indicate an 13% poverty rate in our area and 2332 children ages birth to five– 90.5% of children enrolled meet the income criteria

'Real Men Read Day,' where we had over 60 men participate!

Health, nutrition and dental services are key to school readiness- All children receive medical, dental, and nutrition screenings and referrals for services

- 100% of children were up to date on physical exams and immunizations at the end of the year
- 100% of children had a medical home
- 90% of children completed dental exams
- 51,998 healthy meals were served in Head Start classrooms
- Curriculum for children and parent education includes physical, nutrition and dental education



From the time of enrollment, children and families work with staff and community agencies to prepare children for life-long learning and success in school

- 100% of Head Start and Early Head Start children who did not leave the program in the 1st 45 days completed developmental screenings;
 - 27% were identified with a disability requiring a service plan (IEP or IFSP)
 - 100% of children received assessments using Teaching Strategies GOLD assessments
 - Individual goals were set for each child by the staff and parents and progress is monitored
- 98 four-year-olds demonstrated readiness for kindergarten
 - 711 bus trips by Community Action transported children to and from Head Start

Head Start Annual Report 2014-15

Family Engagement –At Head Start we recognize that parents are the child’s first and most important Teacher. Our commitment is to the parents as well as the children. This was displayed in 2014-15 as follows:

- 241 discreet families were enrolled
- 195 Head Start parents achieved goals using the family development model
- 5,834 hours of volunteer service were donated by Head Start parents

Head Start parents have an opportunity to be a part of the program on a daily basis. Most parents interact with the program at least once a month through classroom participation, monthly parent groups, Policy Council or Advisory meetings, parenting classes and events. Trainings are offered to them on topics related to child development and reaching their goals.



“Head Start has been a blessing for my son’s soul and educational development. Thank you!”

The program applied for and obtained refunding of the Head Start grants in 2012 /13 under the 1st round of re-competition according to the Head Start Act. The need to re-compete was based upon a deficiency in the federal monitoring review in 2010. This deficiency was cleared and found to be in compliance in a review in 2012.

The income and expenses for the Head Start Program from 09/01/2014-08/30/2015 are illustrated below:



Revenues:	
Head Start Grant (HHS)	2,501,840
CACFP Program	110,500
Local Match (In-kind)	572,384
UPK and Contributions	51,518
Other Funds	22,845
Total Revenues:	3,259,087
Expenses:	
Salaries and benefits	1,880,361
Supplies	90,619
Contractual	6,745
Transportation	101,881
Occupancy	155,433
Food/Nutrition	119,070
Other Costs	109,132
Inkind	572,384
Indirect Costs	226,462
Total Expenses:	3,259,087

The budget for February 2015 to January 2016 is:
\$3,007,004

Program Locations

Head Start Locations

Administrative Offices
401 East State Street
Albion, NY 14411
Phone 589-5683
Fax 589-5712

Albion Classroom
411 E. State Street
Albion, NY 14411
Phone: 589-7097

Albion Central Schools
324 East Avenue
Albion, NY 14411

Batavia Site
5073 Clinton St. Road
Batavia, NY 14103
Phone 343-5917
Fax 344-7039
Early Head Start Phone 343-3807

Kendall Central School
1932 Kendall Road
Kendall, NY 14476
Phone 659-8916

Medina Site
123 Ensign Avenue
Medina, NY 14103
Phone 798-2261
Fax 798-3512
Early Head Start Phone 798-3735



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