



**Community Action of Orleans & Genesee**

**Early Head Start - Child Care Partnership**

**Annual Report**

**8/1/16 - 7/31/17**

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~ Community Action of Orleans and Genesee Mission Statement ~

**To provide services, with dignity and respect, that helps people become self-sufficient.**

~ Early Head Start – Child Care Partnership Purpose ~

**The Early Head Start Child Care Partnership promotes partnerships and resources to provide comprehensive, quality services in child care centers and group family day care sites for income-eligible families with infants and toddlers.**

***Program History:***

***In March of 2015, Community Action was awarded 1 of 276 national grants to serve 72 children throughout Orleans, Genesee, and Eastern Niagara County for working families that were in need of child care. At the end of the 18 month start-up period (July 31, 2016), 7 staff members were hired and 10 parnters were secured throughout these counties for 72 child placements.***

***This report covers the time period of 8/1/2016 – 7/31/2017 which aligns with our program/funding year.***

# COMMUNITY NEEDS

Poverty has increased with a higher concentration in Albion, Medina and the southwest side of Batavia

Disability rates have increased.

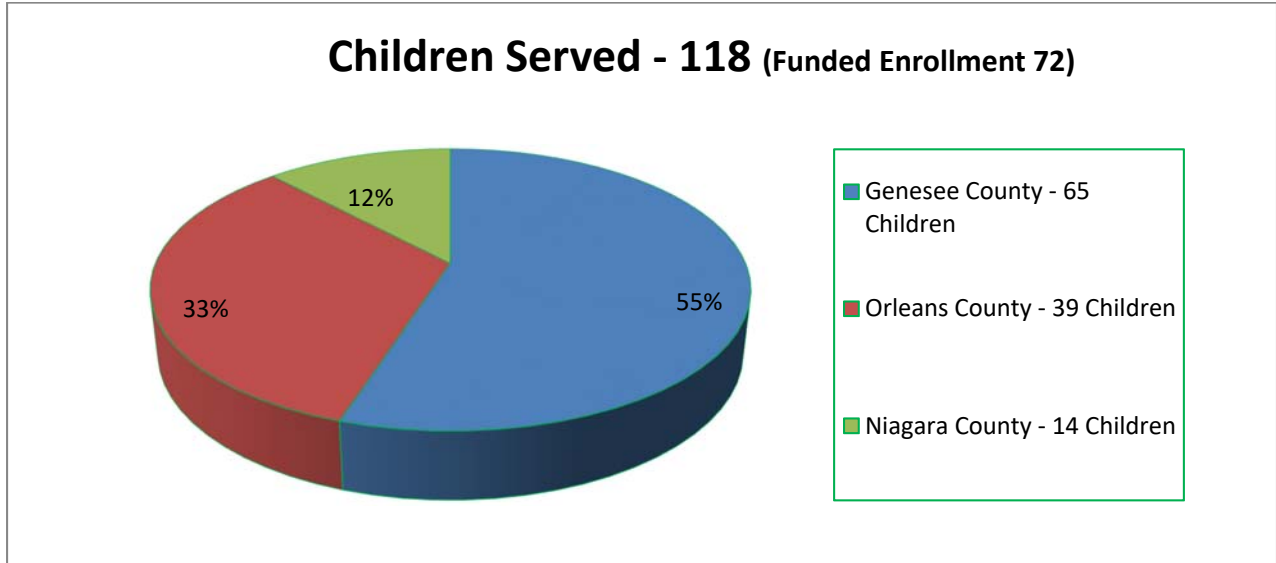
Both counties have documented lead levels that are significantly higher than the average in NYS overall

Families are more mobile and often found with no permanent address or a consistent phone number where they can be reached

Housing in both Orleans and Genesee Counties is overcrowded, Section 8 housing has a long waiting list and, unsafe and unsanitary homes are on the rise

***There is an area need for affordable child care in general and child care subsidy needs exceed the available funding, especially in Genesee County.***

**Enrollment Information**



***Partner Information (2016 - 2017 program year)***

**Orleans County:**

Partner	Modality	Contracted Number	# of Children Served
Little Leapers	Day care Center	8	14
Sabrina’s Lil Angels	Group Family Day Care	4	7
Reach for the Stars	Group Family Day Care	2	3
P Raising Kids	Day Care Center	12	15

**Niagara County:**

Partner	Modality	Contracted Number	# of Children Served
Kandy Land Kids	Day Care Center	12	14

**Genesee County:**

Partner	Modality	Contracted Number	# of Children Served
Imagination Station- LeRoy	Day Care Center	8	3
Imagination Station – Batavia	Day Care Center	16	26
Ms. Jeans	Day Care Center	8	8
Lucky Ducky	Day Care Center	8	22
Teddy Bear Day Care	Group Family Day Care	4	6



**Health Information**



*100% of children have a medical home*



*94% of children were up-to-date on immunizations upon entering*

*4% of children were brought up-to-date or were placed on a schedule to become up-to-date*

*2% were not in the program long enough to be tracked\**

*Of the 118 children service, 86% of were up-to-date on well-baby checks by the end of the program year*

*14% of children left the program before they were brought up to date\**



**Well-Baby Checks**



*81% passed initial hearing screening*

*18% failed the initial screening*

- 71% of the 18% received follow up care*
- 29% were referred for follow up care\**

*1% not screened due to leaving prior to screening\**



*69% passed initial vision screening*

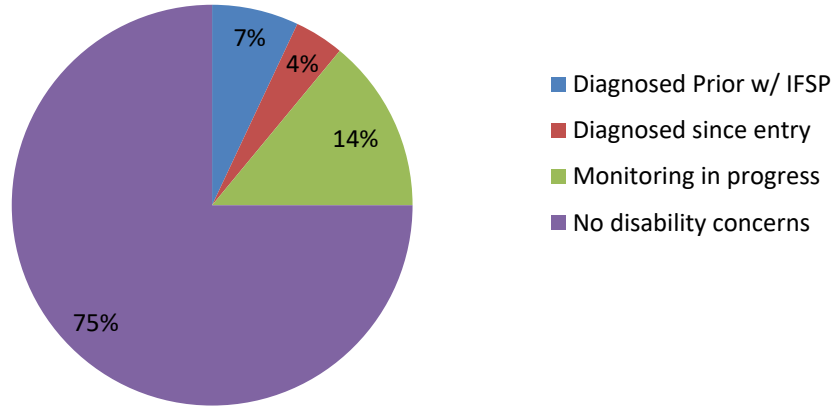
*30% failed*

- 46% of the 30% received follow up care*
- 54% were referred for follow up care\**

*1% not screened due to leaving prior to screening\**

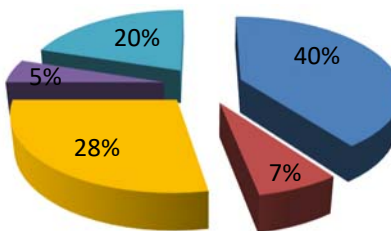
***Child Development***

**Disabilities**



**ASQ and ASQ-SE Developmental Screenings**

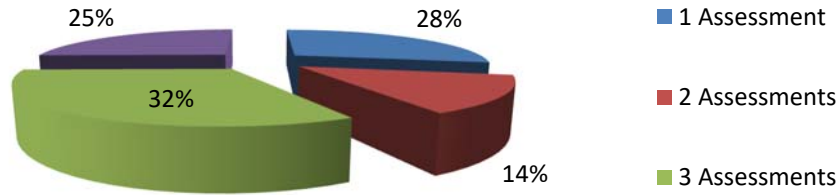
- Passed all Screenings
- Failed and currently receiving services
- Screening showed some areas of concern - being monitored
- Failed screening and referred to Early Intervention
- Not screened due to not remaining in program long enough\*



The ASQ and ASQ-SE are developmental screening and monitoring tools designed to help determine if a child’s development is on schedule. The initial screening is completed within 45 days of entry into the program. Continued screenings are completed based on milestone ages determined by the researchers.

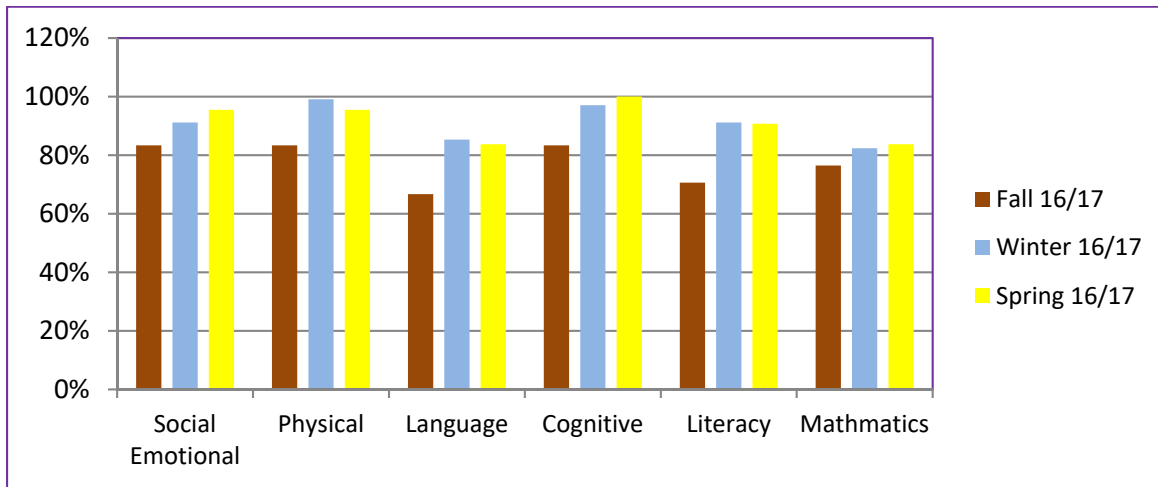
\* Children left program soon after entry or entered close to 7/31/17

### Teaching Strategies Gold Assessments



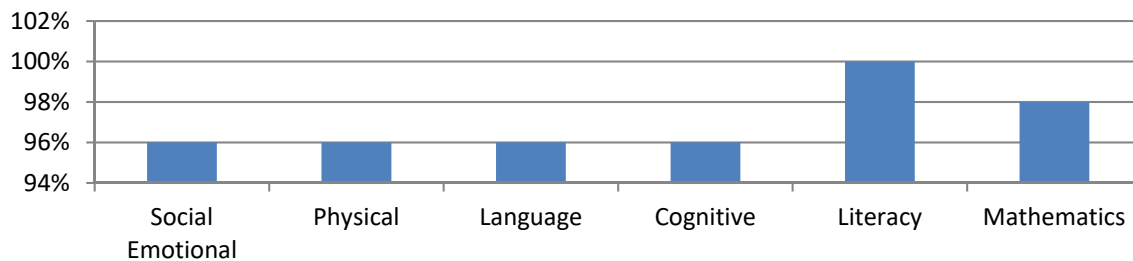
Teaching Strategies Gold Assessments

### % of Children Meeting/Exceeding Widely Held Expectations



### Teaching Strategies Gold Growth Assessment

26 children received all three assessments



Teaching Strategies GOLD® is a seamless system for assessing children from birth through kindergarten. Extensive field tests have shown it to be both valid and reliable. Authentic, ongoing observational assessment is critical to planning appropriate learning experiences and helping children thrive.

# Early Childhood Professional Development for Early Childhood Caregivers

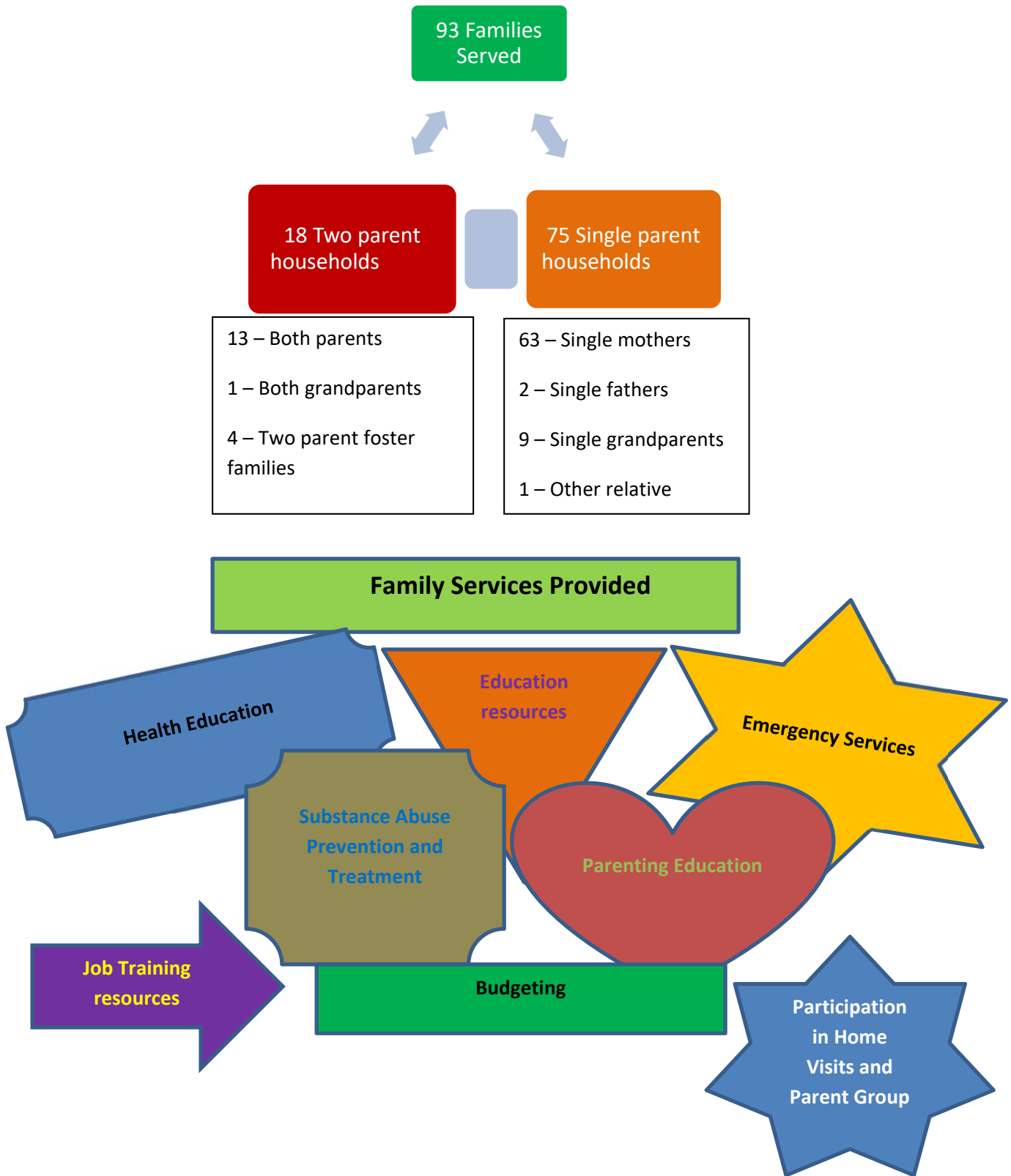
14 Partner staff  
members earned a  
CDA between 8/1/16  
and 7/31/17

7 Partner education staff members were in the  
process of obtaining their CDA as of 7/31/2017

- All partner staff receive weekly coaching/mentoring sessions
- Curriculum Training – 6 hours – 42 partner staff attended
- Head Start Professional Development training - 12 hours – 97 partner staff attended



**Family Engagement**



Early Head Start – Child Care Partnership Annual Report 2016 - 2017

**Budget/Expense Report**

**8/1/2016 – 7/31/2017**

	<b>Expenses</b>	<b>Budget</b>	<b>% of Budget Used</b>	<b>Reason for variance</b>
<b>Total Revenues</b>	<b>932,110</b>	<b>931,226</b>	<b>100.1%</b>	
Salaries/Wages	236,247	277,596	85.1%	Staff Vacancies & Substitutes
Total Finge	56,794	65,630	86.5%	
Total Supplies	55,256	32,550	169.8%	Program supplies, diapers, Training, curriculum, parent fund, partner items
Total Contractual	461,958	410,492	112.5%	Monthly fee per slot to partners, subsidy payments (over what budgeted)
Total Occupancy	4,926	4,716	104.5%	Office space only
Total Other Direct Costs	31,660	55,797	56.7%	Mileage, travel, phone, publicity, insurance
Total Indirect Costs	80,376	80,444	99.9%	Agency approved rate of 9.5%
Total In-Kind	4,885	4,001	0.0%	Waiver for grant approved, did collect In-Kind on COLA
<b>Total Expenses</b>	<b>932,108</b>	<b>931,226</b>	<b>100.1%</b>	

Note: Fed'l Revenue = \$927,225 includes COLA

Total Revenues includes Local Share / In-Kind amounts

1<sup>st</sup> full year of operation of program

### **Program Successes for 2016 – 2017**

- ◎ Improved communication with partners, families, and other EHS Staff
- ◎ Implementation of TSG
- ◎ Improved tracking of enrollment turnover
- ◎ CDA Program

### **Program Challenges for 2016 – 2017**

- ◎ Child Care Subsidy waitlist – GC
- ◎ Provider Staff Turnover
- ◎ Parent employment turnover
- ◎ Enrollment Turnover – other than age outs
- ◎ Short Staffed in our program