

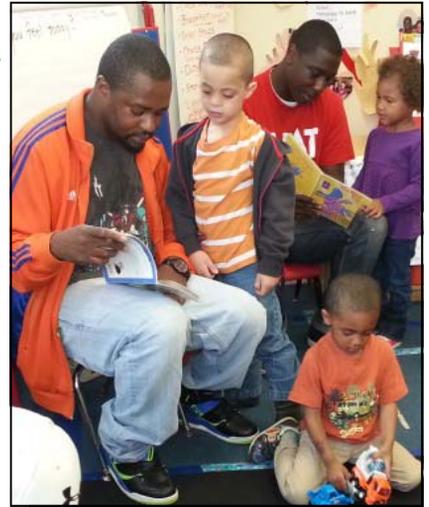
Community Action of Orleans & Genesee

Head Start (birth to five) is a comprehensive program for children and families who are income eligible in Orleans and Genesee Counties. Head Start includes developmentally appropriate school readiness activities, health and dental services, family style meals and nutrition education, family goal setting, transportation, early intervention, and disability screening and support. There are five sites: Albion (2), Batavia, Kendall and Medina, as well as home-based services. School-readiness goals were set that align with the NYS common Core Standards in 2013. Assessments and individual planning are based upon these school readiness goals.

This report covers September 1, 2013-August 31, 2014

- 196 children were enrolled in Head Start (3 and 4 year olds)
99% average monthly enrollment
- 51 children were enrolled in Early Head Start (birth to 3 yrs. old)
100% average monthly enrollment

2012 census data indicate an 11.7% poverty rate in our area and 2,332 children ages birth to five – 90.5% of children enrolled meet the income criteria.



'Real Men Read Day,' where we had over 60 men participate!

Health, nutrition and dental services are key to school readiness- All children receive medical, dental, and nutrition screenings and referrals for services

- 100% of children were up to date on physical exams and immunizations at the end of the year
- 98% of children had a medical home
- 89% of children completed dental exams
- 50,462 healthy meals were served in Head Start classrooms
- Curriculum for children and parent education includes physical, nutrition and dental education



From the time of enrollment, children and families work with staff and community agencies to prepare children for life-long learning and success in school

- 100% of Head Start and Early Head Start children who did not leave the program in the 1st 45 days completed developmental screenings;
- 20% were identified with a disability requiring a service plan (IEP or IFSP)
- 100% of children received assessments using Teaching Strategies GOLD assessments
- Individual goals were set for each child by the

staff and parents and progress is monitored

- 98 four-year-olds demonstrated readiness for kindergarten
- 3,600 bus trips by Community Action transported children to and from Head Start

Head Start Annual Report 2013-14

Family Engagement –At Head Start we recognize that parents are the child’s first and most important Teacher. Our commitment is to the parents as well as the children. This was displayed in 2013-14 as follows:

- 282 discreet families were enrolled
- 195 Head Start parents set goals using the family development model
- 2,102 hours of volunteer service were donated by Head Start parents

Head Start parents have an opportunity to be a part of the program on a daily basis. Most parents interact with the program at least once a month through classroom participation, monthly parent groups, Policy Council or Advisory meetings, parenting classes and events. Trainings are offered to them on topics related to child development and reaching their goals.

“Head Start has been a blessing for my son’s soul and educational development. Thank you!”



There were no monitoring reviews conducted in the 2013-14 year by the Office of Head Start. All of our sites are regularly inspected by the Office of Children and Family Services, annually by CACFP, the Health Department and the Department of Transportation.

The income and expenses for the Head Start Program from 02/01/2013-01/31/2014 are illustrated below:

The Budget for February 2014 to January 2015 is: \$2,872,292.

Revenues:	
HeadStart Grant (HHS)	2,299,019
CACFP Program	107,987
Local Match (Inkind)	531,208
UPK and Contributions	50,668
Other funds	<u>589</u>
Total Revenues:	2,989,471

Expenses:	
Salaries and benefits	1,707,348
Supplies	117,802
Contractual	8,214
Transportation	68,440
Occupancy	118,701
Food/Nutrition	111,108
Other Costs	117,029
Inkind	530,940
Indirect Costs	<u>209,890</u>
Total Expenses:	2,989,470

The Community Action Board of Directors and Head Start Policy Council assure staff meets requirements and carries out the agency mission:

“To provide services, with dignity and respect, that help people become self-sufficient”